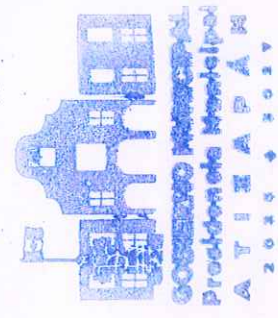




**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE ATIZAPAN 0068 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

	CONCEPTO					EGRESOS					SUB EJERCICIO
	1	2	3 = (1+2)	4	5	6 = (3-4)					
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO						
A00	20,232,698.00	1,527,785.42	21,760,483.42	18,784,941.33	18,704,541.73	2,975,542.09					
A02	194,243.00	5,229.04	199,472.04	175,197.13	175,197.13	24,274.91					
B00	995,214.00	97,667.68	1,092,881.68	1,070,397.30	1,070,397.30	22,484.38					
C01	719,395.00	-9,269.33	710,125.67	587,304.81	587,304.81	122,820.86					
C02	562,672.00	-9,269.33	553,402.67	523,578.45	523,578.45	29,824.22					
C03	562,672.00	-9,269.33	553,402.67	523,578.45	523,578.45	29,824.22					
C04	562,672.00	-9,269.33	553,402.67	523,951.07	523,951.07	29,451.60					
C05	562,672.00	-9,269.33	553,402.67	522,835.51	522,835.51	30,567.16					
C06	562,672.00	-9,269.33	553,402.67	522,211.47	522,211.47	31,191.20					
C07	562,672.00	-9,269.33	553,402.67	535,885.85	535,885.85	17,516.82					
D00	2,689,746.00	-102,774.16	2,586,971.84	2,044,551.95	2,044,551.95	542,419.89					
E02	526,361.00	1,352.96	527,713.96	366,858.45	366,858.45	160,855.51					
F00	23,690,453.00	9,302,755.77	32,993,208.77	32,718,816.51	31,885,688.61	274,392.26					
F01	829,762.00	125,130.53	954,892.53	807,513.39	807,513.39	147,379.14					
H00	27,976,982.00	9,749,554.63	37,726,536.63	29,156,153.96	29,156,153.96	8,570,382.67					
I01	617,078.00	-33,084.25	583,993.75	442,676.50	442,676.50	141,317.25					
J00	1,464,854.00	4,233.43	1,469,087.43	1,000,278.51	1,000,278.51	468,808.92					
K00	1,394,909.00	-22,197.72	1,372,711.28	1,153,397.60	1,153,397.60	219,313.68					
L00	10,012,823.00	-1,035,475.36	8,977,347.64	6,868,644.41	6,862,683.17	2,108,703.23					
M00	1,141,856.00	-48,783.47	1,093,072.53	900,134.70	900,134.70	192,937.83					
N00	1,419,362.00	-178,655.72	1,240,706.28	875,097.83	875,097.83	365,608.45					
N01	558,637.00	451,074.86	1,009,711.86	793,396.33	793,396.33	216,315.53					
O00	3,350,718.00	-227,137.67	3,123,580.33	2,767,424.24	2,767,424.24	356,156.09					
Q00	17,207,319.00	-3,331,178.13	13,876,140.87	11,435,145.27	11,435,145.27	2,440,995.60					
S00	648,537.00	3,392.65	651,929.65	586,175.18	586,175.18	65,754.47					
V00	570,516.00	20,859.82	591,375.82	444,073.57	444,073.57	147,302.25					
TOTAL DEL GASTO	119,617,495.00	16,244,865.00	135,862,360.00	116,130,219.77	115,210,731.03	19,732,140.23					



PRESIDENTE MUNICIPAL
Emilio Salas Perera
EMILIO SALAS PERERA



TESORERA MUNICIPAL
Nadia Rivera Robles
NADIA RIVERA ROBLES