


SANTA CRUZ ATIZAPAN, 3068
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024
 (PESOS)

CONCEPTO	E G R E S O S					SUBEJERCICIO
	APROBADO	AMPLIACIONES REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	

I. Gasto No Etiquetado						
A00 PRESIDENCIA	8,135,000.00	0.00	8,135,000.00	2,083,555.59	2,083,554.65	6,051,444.41
B00 DIRECCION GENERAL	279,939.53	0.00	279,939.53	283,154.36	283,154.36	(3,214.83)
C00 TESORERIA	2,122,459.75	0.00	2,122,459.75	517,738.20	517,737.26	1,604,721.55
D00 AREA DE ADMINISTRACION	1,689,647.42	0.00	1,689,647.42	426,910.72	426,910.72	1,262,736.70
E00 AREA DE OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
F00 AREA DE GESTION SOCIAL	4,042,953.30	0.00	4,042,953.30	855,752.31	855,752.31	3,187,200.99
G00 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado						
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 DIRECCION GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
C00 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
D00 AREA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
E00 AREA DE OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
F00 AREA DE GESTION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G00 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=II)						
	8,135,000.00	0.00	8,135,000.00	2,083,555.59	2,083,554.65	6,051,444.41


ING. BLANCA AHTZIRI DIAZ JUAREZ
 DIRECTOR (A)


S. E. C. LUPITA MAYA MARTINEZ
 TESORERO (A)

